

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002 - 2003

HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA

Prepared May 2002

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE,

PHA Number: LA025

PHA Fiscal Year Beginning: (mm/yyyy) 10/2002

PHA Plan Contact Information:

Name: Kelley J. McFarlain, Sr., Executive Director

Phone: 337 -457-7716

TDD: 337 -451-7739

Email (if available): euniceha@bellsouth.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered :

- ☐ Public Housing and Section 8 ☐ Section 8 Only ☒ Public Housing Only

Annual PHA Plan
Fiscal Year 2002
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The PHA has revised its five -year capital improvement program as indicated in the designated attachment.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$273,910

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment I

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment H (2002 CFP).

The Capital Fund Program Performance and Evaluation, Attachment G (2001 CFP).

The Capital Fund Program Performance and Evaluation, Attachment F (2000 CFP).

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.79(k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources

- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are attached at Attachment D.
3. In what manner did the PHA address those comments? (select all that apply)
- ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
☐ Yes ☐ No: below or
☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.
- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment D.
- ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) State of Louisiana
Office of Community Development
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency
☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: A change in the CFP budget of greater than \$500,000.

B. Significant Amendment or Modification to the Annual Plan: Reallocation of CFP funds of greater than \$500,000 between budget line items (development account numbers); in other words, a change in any one budget line item of greater than \$500,000.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD-52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD-52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI application or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99-52(HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Required Attachment B: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Lynn Dorzart

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires):

September 29, 1999, to May 2, 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of governing board member: May 2, 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Kenneth Peart, Mayor of Eunice

Required Attachment C: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Esy Fisher
Yvonne Edwards
Sylvia Rideau
Anna Thibodeaux

Required Attachment D: Comments of Resident Advisory Board or Boards and Explanation of PHA Response

Comments of Advisory Board:

Resident Advisory Board felt that more funds were needed for capital improvements in order to complete all the needed improvements in a shorter period of time. LA25 -3, especially the Martin Luther King site, needs a complete modernization to the interiors and exteriors. LA25 -1 also has dry rotted sheetrock and old fixtures, which need to be replaced.

PHA Response:

HUD, through a formula, allocates the funds to the Housing Authority. The Housing Authority, because of its size, does not get as much money as the large housing authorities. The PHA has no control over the allocation of funds. The amount is determined by HUD.

The PHA is including LA25 -3 in its five -year capital improvement fund program because of the bad condition of the units. With the funds currently being allocated and with the funds the PHA believes may be allocated in the future, only about five or six units per year can be completely modernized. The first 6 are being done with 2000 CFP funds. However, with rising costs, it is estimated that only five units per year will be able to be addressed (modernized). The PHA is including LA25 -3 in the Housing Authority's five -year capital fund program. After modernization of all of the units at the MLK site, the PHA plans to address LA25 -1 barring any other unforeseen developments. The Board agreed that MLK site needs to be modernized first.

Required Attachment E:

Component 3, (6) Deconcentration and Income Mixing

- a. ☐ Yes ☒ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☐ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment F: Capital Fund Annual Statement: CFP2000

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE		Grant Type and Number Capital Fund Program: LA48P025-501-00 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2002 Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	-0-	38,122.00		
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,203.00	36,600.00	36,600.00	36,600.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	239,475.00	229,078.00	229,078.00	229,078.00
11	1465.1 Dwelling Equipment — Nonexpendable	7,250.00	7,250.00	7,250.00	7,128.70
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000.00	2,000.00	2,000.00	2,000.00
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	274,928.00	274,928.00	274,928.00	274,806.70
21	Amount of line 20 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE		Grant Type and Number Capital Fund Program: LA48P025-501-00 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2002 Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance	900.00	1,000.00	1,000.00	1,000.00
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program#: LA48P025 -501-00 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA025 -03	NON-CGPFUNDS	-----		-0-	38,122.00	38,122.00	38,122.00	
LA025 -03	Fees and Costs	1430		26,203	36,600.00	36,600.00	36,600.00	
	Retain A/E to prepare plans and contract documents and inspect work			17,703.00	28,100.00	28,100.00	28,100.00	
	Retain coordinator to assist PHA with related labor compliance and related administrative responsibilities			8,500.00	8,500.00	8,500.00	8,500.00	
LA025 -03	Dwelling Structures M.L. King Site	1460	6 Dwelling Units	239,475.00	229,078.00	229,078.00	229,078.00	
	Remove existing sheetrock walls and ceilings. Replace with new gypsum board, tape, and float							
	Install new interior door units throughout with proper locks, hardware, etc.							
	Install new floors throughout all units							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program#: LA48P025 -501-00 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install new heavy duty steel exterior doors or units with wood frames, hardware, locks, and additional dead bolt locks							
	Install heavy -duty storm doors with vandal resistant screen	1460 continued						
	Install new hardwood kitchen cabinets — base and wall cabinets							
	Install stainless steel stove hoods and back splashes and cabinet above hood.							
	Install new stainless steel two -bowl heavy-duty kitchen sink, new faucets, new fittings, new supply lines, and cutoff valves							
	Install new heavy duty bathtubs, faucets, showers, drains, piping cutoff valves, drains, etc., with 5' high man -made marble back splash. Install grab bar on wall in 4 units							
	Install new lavatories with new faucets, supply lines, cutoff valves, drains, etc.							
	Install new toilets with new supply lines and cutoff valves							
	Replace all plumbing in walls							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA			Grant Type and Number Capital Fund Program#: LA48P025 -501-00 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Windows: Remove existing windows and install new insulated, standard -size windows and install new vandal resistant full screens							
	Electrical: Replace all wiring in attic and in walls, Upgrade electrical by increasing number of circuits. Replace all switches and receptacles and related wiring. Make on unit ready for visually/hearing impaired	1460 continues						
	Install new incandescent light fixtures throughout including one over kitchen sink, one over bathroom lavatory, rear exterior light fixture, and front exterior light fixture							
	Install heater, light, vent in bathroom							
	Install new hot water tank with new fittings, vent pipes, etc.							
	Install central heating with air conditioning ductwork (A/C ready)							
LA025-3	Dwelling Equipment -- Nonexpendable	1465.1	10	7,250.	7,250.00	7,250.00	7,128.70	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program #: LA48P025 -501-00 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install 10 new stoves and refrigerators							
LA025 -3	Relocation Costs:		6 families	2,000.00	2,000.00	2,000.00	2,000.00	
	Relocate 6 families — move out and move back in							
	.							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of the City of Eunice, Louisiana		Grant Type and Number Capital Fund Program#: LA48P025 -5014-00 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA25-3	9/30/2003			9/30/2003			

ATTACHMENT G

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program Grant No: LA48P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	33,000.00		33,000.00	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	237,000.00			
11	1465.1 Dwelling Equipment — Nonexpendable	7,399.00			
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000.00			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	279,399.00		33,000.00	-0-

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: HOUSING AUTHORITY OF THE CITY OF EUNIC E, LOUISIANA		Grant Type and Number Capital Fund Program Grant No: LA48P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA			Grant Type and Number Capital Fund Program Grant No: LA48P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA025 -03	Fees and Costs	1430		33,000		33,000	-0-	
	Retain A/E to prepare plans and contract documents and inspect work			23,000		23,000	-0-	
	Retain coordinator to assist PHA with related labor compliance and related administrative responsibilities			10,000		10,000	-0-	
LA025 -03	Dwelling Structures M.L. King Site	1460	5 Dwelling Units	237,000				
	Remove existing sheet rock walls and ceilings. Replace with new gypsum board, tape, and float			40,300				
	Install new interior door units throughout with proper locks, hardware, etc.			8,600				
	Install new floors throughout all units		5 units	37,000				
	Install new heavy duty steel exterior door units with wood frames, hardware, locks, and additional dead bolt locks		15 doors	12,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA			Grant Type and Number Capital Fund Program Grant No: LA48P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA25 -3	Install heavy -duty storm doors with vandal resistant screen	1460	30 doors	3,000				
	Install new hardwood kitchen cabinets — base and wall cabinets		5 units	25,000				
	Install stainless steel stove hoods and back splashes and cabinet above hood.		5 units	4,000				
	Install new stainless steel two -bowl heavy-duty kitchen sink, new faucets, new fittings, new supply lines, and cutoff valves		5	3,000				
	Install new heavy duty bathtubs, faucets, showers, drains, piping cutoff valves, drains, etc., with 5' high marble backsplash. Install grab bar on wall in 4 units		5	10,000				
	Install new lavatories with new faucets, supply lines, cutoff valves, drains, etc.		5	2,500				
	Install new toilets with new supply lines and cutoff valves		5	2,000				
	Replace all plumbing in walls		5 units	3,500				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program Grant No: LA48P02550101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Windows: Remove existing windows and install new insulated, standard size windows and install new vandal resistant full screens	1460	49	19,600				
	Electrical: Replace all wiring in attic and in walls, Upgrade electrical by increasing number of circuits. Replace all switches and receptacles and related wiring. Make on unit ready for visually/hearing impaired		5 units	10,000				
	Install new incandescent light fixtures throughout including one over kitchen sink, one over bathroom lavatory, rear exterior light fixture, and front exterior light fixture		90 fixtures	4,500				
	Install heater, light, vent in bathroom		5	3,000				
	Install new hot water tank with new fittings, vent pipes, etc.		5	5,000				
	Install central heating with air conditioning ductwork (A/C ready)		5 units	24,000				
	Clean, wash, & paint interior and exterior		5 units	20,000				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHAName: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program Grant No: LA48P02550101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA25 -3	Dwelling Equipment -- Nonexpendable	1465.1	10	7,399				
	Install 10 new stoves and refrigerators							
LA2 5-3	Relocation Costs:	1495.1	5 families	2,000				
	Relocate families — move out and move back in							

ATTACHMENTH:CAPITALFUNDPROGRAMFY2002

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program Grant No: LA48P02550102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total no n-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	33,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	231,511.00			
11	1465.1 Dwelling Equipment — Nonexpendable	7,399.00			
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000.00			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

20	1502Contingency	273,910.00			
21	AmountofAnnualGrant:(sumoflines2 –20)				
22	Amountofline21Relatedto LBPActivities				
23	Amountofline21RelatedtoSection504compliance				
24	Amountofline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity – HardCosts				
26	Amountofline21RelatedtoEnergyConservationMeasu res				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSINGAUTHORITYOFTHECITYOF EUNICE,LOUISIANA		GrantTypeandNumber CapitalFundProgramGrantNo: LA48P02550102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescription ofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
LA025 -03	FeesandCosts	1430		33,000				
	RetainA/Etopprepareplansandcontract documents andinspectwork			23,000				
	RetaincoordinatorptoassistPHAwith relatedlaborcomplianceandrelated administrativeresponsibilities			10,000				
LA025 -03	DwellingStructures M.L.KingSite	1460	5Dwelling Units	231,511				
	Removeexistingsheetrockwallsand ceilings.Replacewithnewgypsum board,tape,andfloat			234,811				
	Installnewinteriordoornitssthroughout withproperlocks,hardware,etc.			8,600				
	Installnewfloorssthroughoutallunits		5units	37,000				
	Installnewheavydutysteelexteriordoorn unitswithwoodframes,hardware,locks, andadditionaldeadboltlocks		15doors	12,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSINGAUTHORITYOFTHECITYOF EUNICE,LOUISIANA		GrantTypeandNumber CapitalFundProgramGrantNo: LA48P02550102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescription ofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAName: HOUSINGAUTHORITYOFTHECITYOF EUNICE,LOUISIANA		GrantTypeandNumber CapitalFundProgramGrantNo: LA48P02550102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
LA25 -3	Installheavy -dutystormdoorswith vandalresistantscreen	1460	30doors	3,000				
	Installnewhardwoodkitchencabinets — baseandwallcabinets		5units	25,000				
	Installstainlesssteelstovehoodsand backsplashesandcabi netabovehood.		5units	4,000				
	Installnewstainlesssteeltwo -bowl heavy-dutykitchensink,newfaucets, newfittings,newsupplylines,andcutoff valves		5	3,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF EUNICE, LOUISIANA		Grant Type and Number Capital Fund Program Grant No: LA48P02550102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install new heavy duty bathtubs, faucets, showers, drains, piping cutoff valves, drains, etc., with 5' high marble backsplash. Install grab bar on wall in 4 units		5	10,000				
	Install new lavatories with new faucets, supply lines, cutoff valves, drains, etc.		5	2,500				
	Install new toilets with new supply lines and cutoff valves		5	2,000				
	Replace all plumbing in walls		5 units	3,500				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Attachment I: Capital Fund Program Five - Year Action Plan Part I: Summary

PHA Name Housing Authority of the City of Eunice, LA		<input type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2002	Work Statement for Year 2 FFY Grant: PHAFY:200 3	Work Statement for Year 3 FFY Grant: PHAFY:2004	Work Statement for Year 4 FFY Grant: PHAFY:2005	Work Statement for Year 5 FFY Grant: PHAFY:2006
LA25 -3	Annual Statement	\$285,000	\$285,000	\$285,000	\$285,000
CFP Funds Listed for 5-year planning		\$285,000	\$285,000	\$285,000	\$285,000
Replacement Housing Factor Funds					

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year 2 FFY Grant: 2003 PHAFY: 2003	Activities for Year 3 FFY Grant: 2004 PHAFY: 2004
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	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	LA25 -3	Fees and Costs	33,600	LA25 -3	Fees and Costs	33,600
Annual		Replace gypsum	40,800		Replace gypsum	40,800
Statement		New interior doors	8,700		New interior doors	8,700
		New floor coverings	38,000		New floor coverings	38,000
		Exterior door units	12,500		Exterior door units	12,500
		Vandal proof storm doors	3,100		Vandal proof storm doors	3,100
		Kitchen cabinets	25,500		Kitchen cabinets	25,500
		Stove hoods	4,100		Stove hoods	4,100
		Kitchen sinks	3,100		Kitchen sinks	3,100
		Bathroom fixtures replacement	15,000		Bathroom fixtures replacement	15,000
		Plumbing	3,600		Plumbing	3,600
		New windows & screens	20,000		New windows & screens	20,000
		Electrical work	17,800		Electrical work	17,800
		Hot water tanks	5,000		Hot water tanks	5,000
		Central A/C & Heat	24,400		Central A/C & Heat	24,400
		Washing and painting	20,400		Washing and painting	20,400
		Stoves and refrigerators	7,400		Stoves and refrigerators	7,400
		Relocation	2,000		Relocation	2,000
Total CFPEstimated Cost			\$285,000			\$285,000

Capital Fund Program Five -Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: 4 FFY Grant: 2005 PHAFY: 2005			Activities for Year: 5 FFY Grant: 2006 PHAFY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
LA25 -3	Fees and Costs	33,600	LA25 -3	Fees and Costs	33,600
	Replace gypsum	40,800		Replace gypsum	40,800

	New interior doors	8,700		New interior doors	8,700
	New floor coverings	38,000		New floor coverings	38,000
	Exterior door units	12,500		Exterior door units	12,500
	Vandal proof storm doors	3,100		Vandal proof storm doors	3,100
	Kitchen cabinets	25,500		Kitchen cabinets	25,500
	Stove hoods	4,100		Stove hoods	4,100
	Kitchen sinks	3,100		Kitchen sinks	3,100
	Bathroom fixtures replacement	15,000		Bathroom fixtures replacement	15,000
	Plumbing	3,600		Plumbing	3,600
	New windows & screens	20,000		New windows & screens	20,000
	Electrical work	17,800		Electrical work	17,800
	Hot water tanks	5,000		Hot water tanks	5,000
	Central A/C & Heat	24,400		Central A/C & Heat	24,400
	Washing and painting	20,400		Washing and painting	20,400
	Stoves and refrigerators	7,400		Stoves and refrigerators	7,400
	Relocation	2,000		Relocation	2,000
Total CFPEstimated Cost		\$285,000			\$285,000